

**Potential Additional Savings for 2015/16**

	<u>Amount</u>
<u>Analysed by committee</u>	
Insurance	450
Car Allowance not used	200
Repairs (reduce to £40K)	7,475
Civica inport connector reduced contract	500
DCC Disposal cost	500
Advertising	750
Standby	1,000
Standby	3,500
 ENVIRONMENT & COMMUNITY COMMITTEE	 6,900
 Electoral Registration	 250
Community Delivery	800
	200
Media	600
	100
	750
	800
Corporate Management	6,600
Corporate Improvement	5,000
	500
	250
DIRECT SERVICES	15,850
 Personnel	 6,500
	800
	225
Landscape Maintenance	2,000
	5,250
SUPPORT SERVICES	8,275
 <b>TOTAL POTENTIAL SAVINGS</b>	 <b><u>31,025</u></b>

<u>Analysed by type of expenditure</u>	<u>Amount</u>
General office	1,900
Staff expenses	5,375
IT expenses	1,900
County Wide initiatives	6,600
Professional Services	5,000
Increased income opportunities	5,250
Supplies and Services	3,750
Other small savings	1,250
 <b>TOTAL POTENTIAL SAVINGS</b>	 <b><u>31,025</u></b>